



**Texas Tech University System Board of Regents**

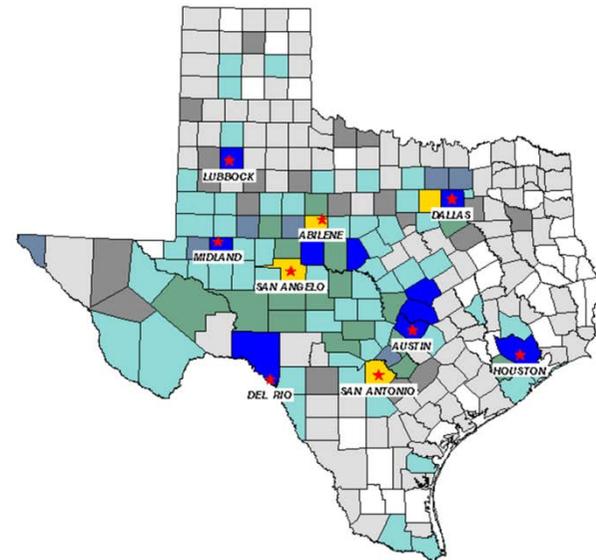
**Strategic Planning Retreat**

**March 6, 2015**

**Dr. Brian J. May, President**

# Enrollment:

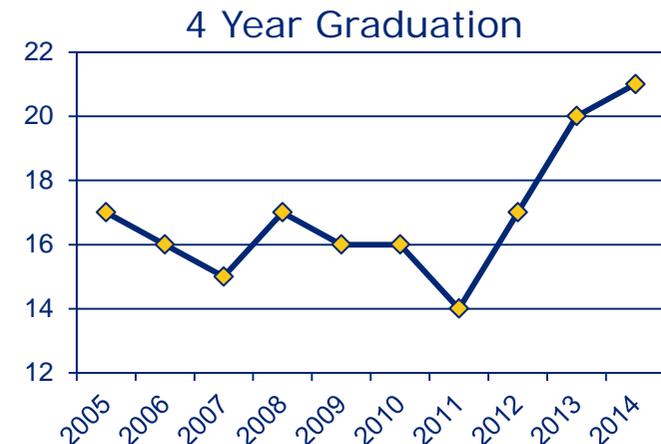
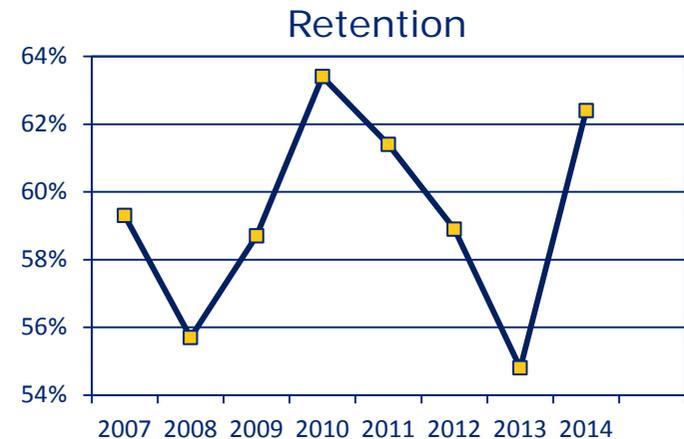
- Flat for Fall 2014 / Up for Spring 2015
- 9% Increase in New, First Time Freshmen
- 8% Increase in Graduate Students
- Diverse Population
  - 220 Texas Counties
  - 47 US States and Puerto Rico
  - 29 Foreign Countries
  - 43% First Generation





# Success:

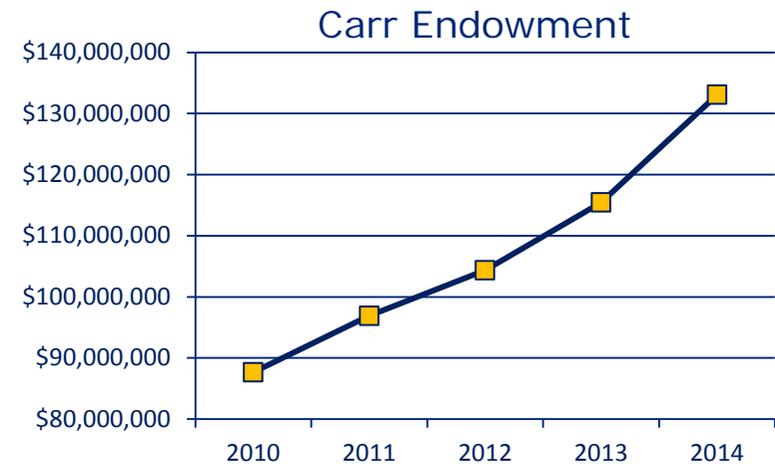
- **First Year Retention Rate**
  - 2<sup>nd</sup> Highest in Over 8 Years
  - Signature Courses
  - Learning Communities
- **6 Year Graduation Rate**
  - This year's 5 year graduation rate has already surpassed the 6 year rate
- **4 Year Graduation Rate**
  - Highest in Over 10 Years





# Success:

- Financial Aid
  - Decreased Student Loan Disbursements
- Carr Foundation Scholarships
  - Continued Growth
  - New Award Matrix
  - Increased Opportunities

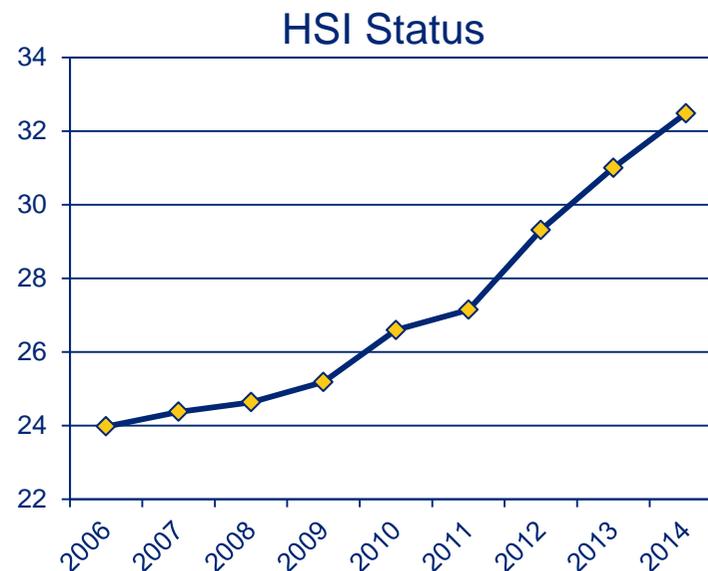




# Success:

- Expanding and Maintaining HSI Status

- ASU Steadily Increases
- Grant Funding
  - Title V (Individual and Coop)
  - Title III
  - USDA
  - NEH
- Over \$11.5 Million





# Success:

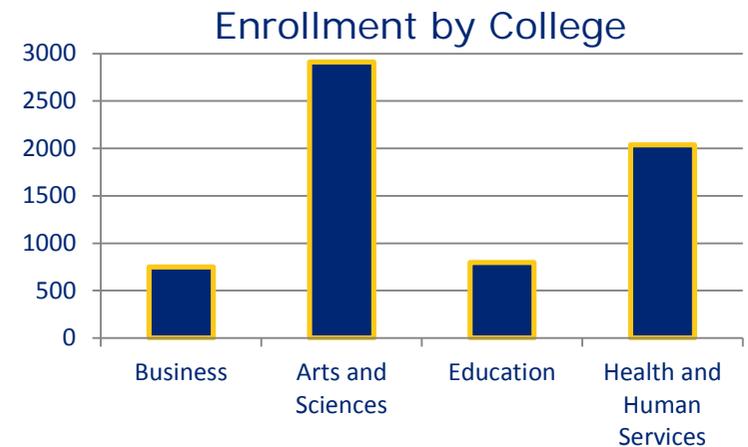
- Recognition
  - Princeton Review
  - US News
  - Military Friendly
  - Carnegie
  - National Student Awards





# Goals:

- Environment
  - Facilities
    - Updating, Maintaining and Efficiency
    - TRB for Health and Human Services
  - Services and Support
    - Veterans
    - Freshman College





# Goals:

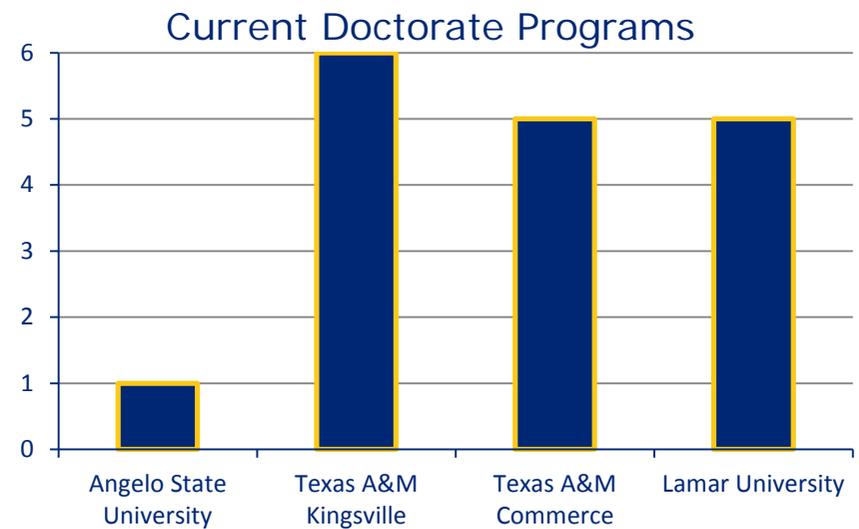
- Academic Quality

- Faculty

- Maintain
- Increase

- Learning

- Expanded Curriculum
- Research
- New Degrees
  - Civil Engineering
  - EdD
  - PhD





# Goals:

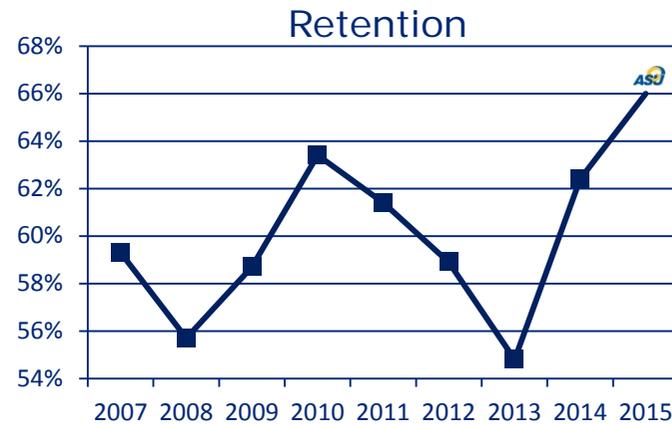
- Growth

- Students

- Recruitment
- Retention and Success

- Partnerships

- Cooperatives
- Fund Raising
- Dual Credit





ANGELO STATE UNIVERSITY **20**

**vision20**

MEMBER, TEXAS TECH UNIVERSITY SYSTEM