



TEXAS TECH UNIVERSITY SYSTEM™



## Facilities Committee

*Michael S. Molina*

*Vice Chancellor - Facilities Planning & Construction*

March 5, 2015

Texas Tech University

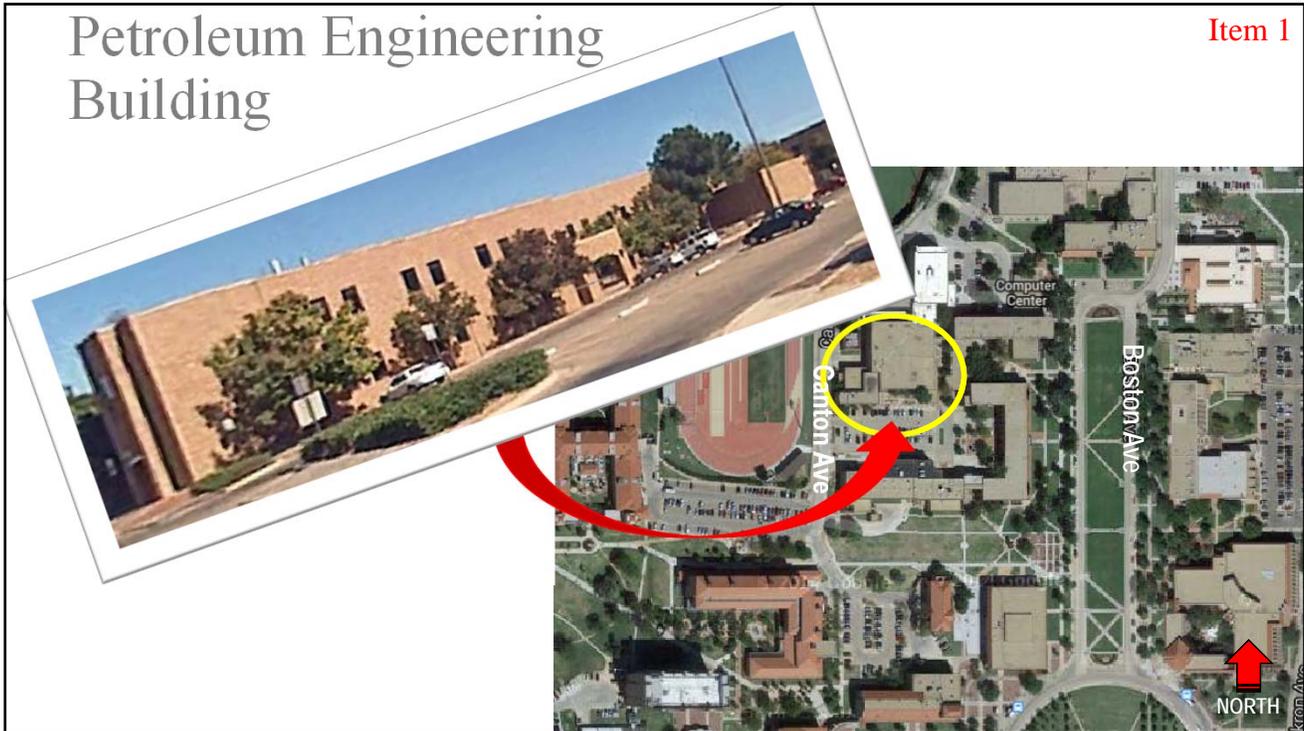
Item 1

Approve a project to renovate the Petroleum Engineering building – Phase I

*Michael S. Molina*

## Petroleum Engineering Building

Item 1



## Scope of Work

Item 1

- Renovation of approximately 17,062 GSF of the 2<sup>nd</sup> floor focused on:
  - One Wet lab
  - Department Chair office suite
  - Faculty/Staff offices, and support spaces
  - Conference rooms
  - Student offices and study space
  - Mechanical, electrical and plumbing upgrades
  - Access Control System

## Project Budget

<b>Project Budget</b>	<b>\$ 5,000,000</b>
Construction	\$ 2,723,120
Professional Services	\$ 312,049
FF&E	\$ 1,508,731
Administrative Cost	\$ 86,100
BOR Directed Fees *	\$ -
Contingency	\$ 370,000

\* *Public Art and Landscape Enhancement waived*

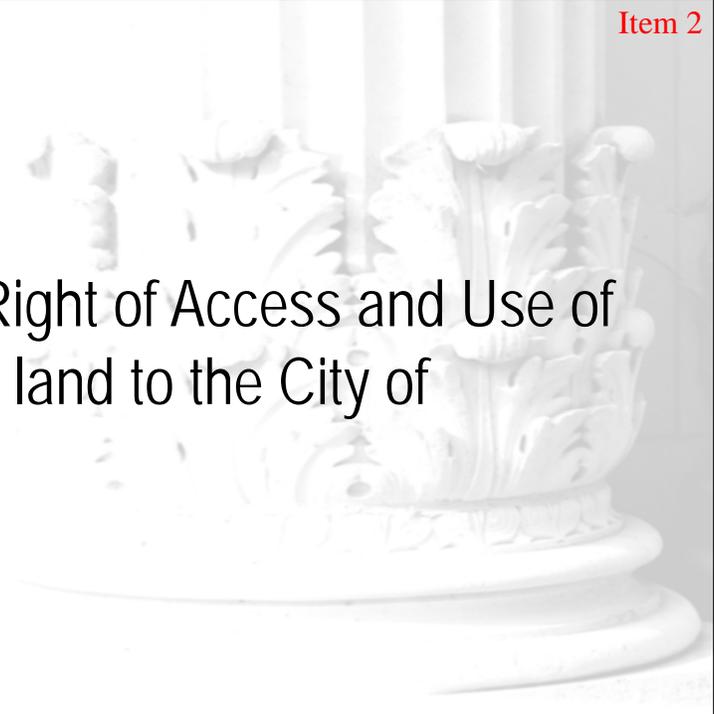
## Recommendation

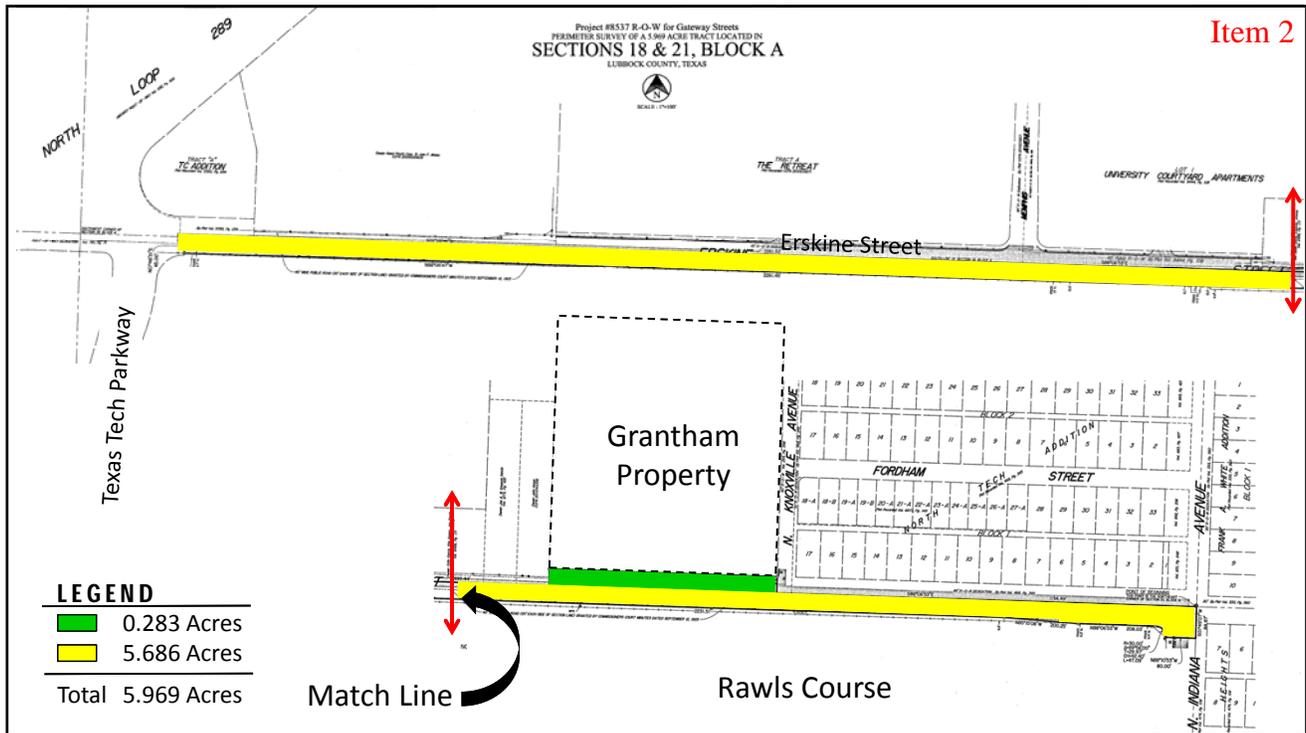
- Authorize to proceed with a project to renovate the Petroleum Engineering building with a budget of \$5,000,000; waive the board directed fees for landscape enhancements and public art; report project to the Texas Higher Education Coordinating Board; complete the contract documents; and award a construction contract. President Nellis and College of Engineering have partnered for the remaining funds for the Petroleum Engineering building.
- The project will be funded with Higher Education Assistance Funds ("HEAF") (\$3,800,000), gifts (\$750,000), and indirect cost recovery (\$450,000) for the full \$5.0 million project funding.

# Texas Tech University

Approve Permanent Right of Access and Use of Texas Tech University land to the City of Lubbock.

*Michael S. Molina*





Item 2

## Recommendation

- Authorize president to conclude negotiations with the City of Lubbock ("City") to grant the City a permanent right of access and use to a total of 5.969 acres of land. Granting document will:
  - Officially recognize the City's right of access and use of 5.686 acres historically used as a roadway or utility corridor since the construction of Erskine Street was authorized in 1923;
  - Grant the City a permanent right of access and use of 0.283 acres of raw land frontage for the widening of Erskine Street from Indiana Avenue west to Texas Tech Parkway and North Loop 289 ("Northwest Passage Project") for which TTU will receive payment of its fair market value (determined by a certified appraiser as \$49,300);

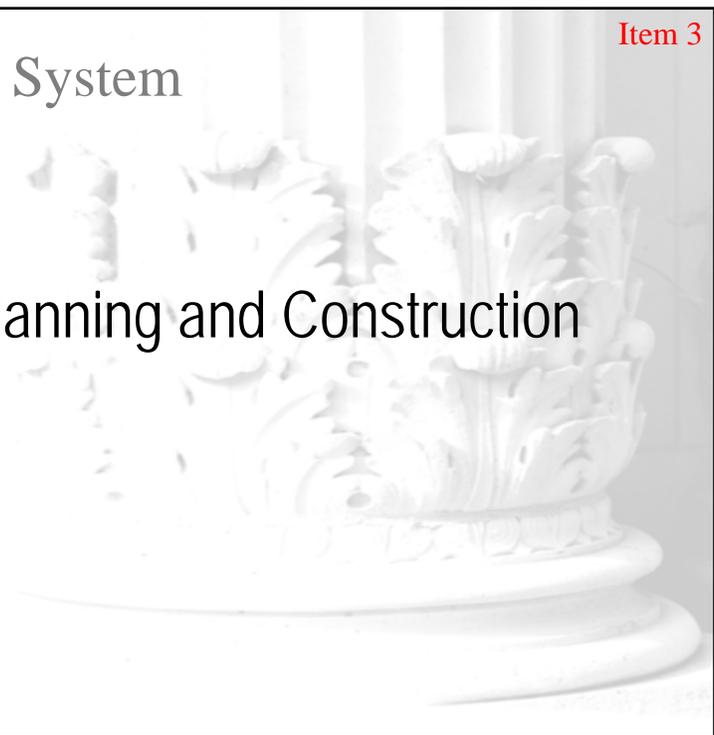
## Recommendation (Cont'd)

- Authorize the Office of Facilities Planning and Construction to review final architectural and engineering plans and coordinate the Northwest Passage Project with university and component operations; and
- Require the City to pay all costs associated with the Northwest Passage Project.

## Texas Tech University System

### Report on Facilities Planning and Construction projects

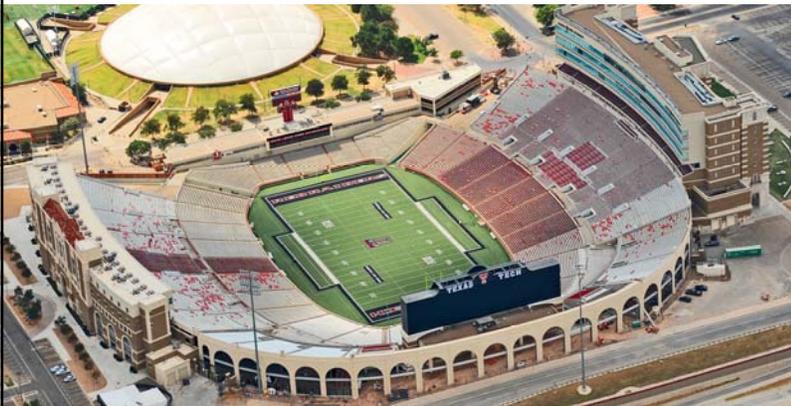
*Michael S. Molina*



## Jones AT&T Stadium North End Zone Building Renovations

Item 3

➤ Project Budget - \$3,750,000 / 10,505 GSF



## Rawls College of Business Administration Addition

Item 3

➤ Project Budget - \$15,000,000 / 38,000 GSF



- The addition will contain faculty and staff offices
- Graduate and Undergraduate classrooms
- Professional education spaces
- Advanced technology necessary to support all teaching activities
- Food Service space



## Rawls Golf Course Entry

➤ Project Budget - \$130,000

Completion Date:  
February 2015



## College of Human Sciences Life Safety Upgrade

➤ Project Budget - \$9,650,000 / 166,674 GSF

Completion Date:  
August 2015



## United Supermarkets Arena Renovation

➤ Project Budget - \$5,050,000 / 25,451 GSF

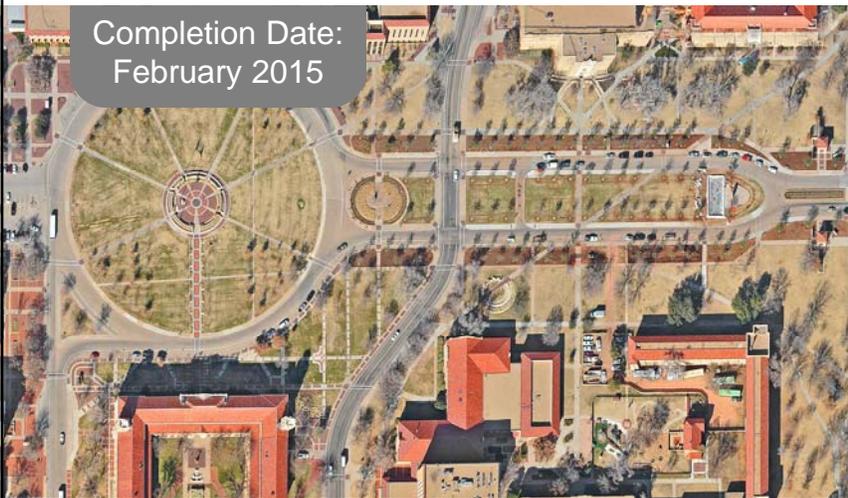
Completion Date:  
October 2015



## Campus Beautification – Phase I

➤ Project Budget - \$2,500,000

Completion Date:  
February 2015



## Campus Beautification – Phase II

➤ Project Budget - \$2,450,000



### URBANOVSKY PARK CAMPUS BEAUTIFICATION PHASE 2

-  Landscape
-  Athletic Zones
-  Structure
-  Seating/BBQ
-  Sidewalk
-  Pond
-  Jogging Path
-  Pedestrian Gate

## Bayer Plant Science Building

➤ Project Budget - \$14,340,000 / 21,122 GSF



## Synthetic Turf Intramural Recreation Fields

➤ Project Budget - \$5,785,000 / 1,247 GSF

Completion Date:  
February 2015



## Research & Technology Park – Phase I

➤ Project Budget - \$29,045,000 / 41,000 GSF

Completion Date:  
May 2015



# Engineering & Materials Research Center Renovation

Item 3

➤ Project Budget - \$2,905,000 / 73,649 GSF

Completion Date:  
November 2015



# Bayer CropScience – Seeds Innovation Center Research & Development / Trait Development

Item 3

➤ Project Budget - \$19,316,135 / 74,990 GSF

Completion Date:  
December 2014



Completion Date:  
March 2015



# The Larry Combest Community Health and Wellness Center Expansion

Item 3

➤ Project Budget - \$5,108,500 / 10,861 GSF

Completion Date:  
June 2015



# TTUHSC at El Paso – Gayle Greve Hunt School of Nursing

Item 3

➤ Project Budget - \$14,500,000 / 35,000 GSF

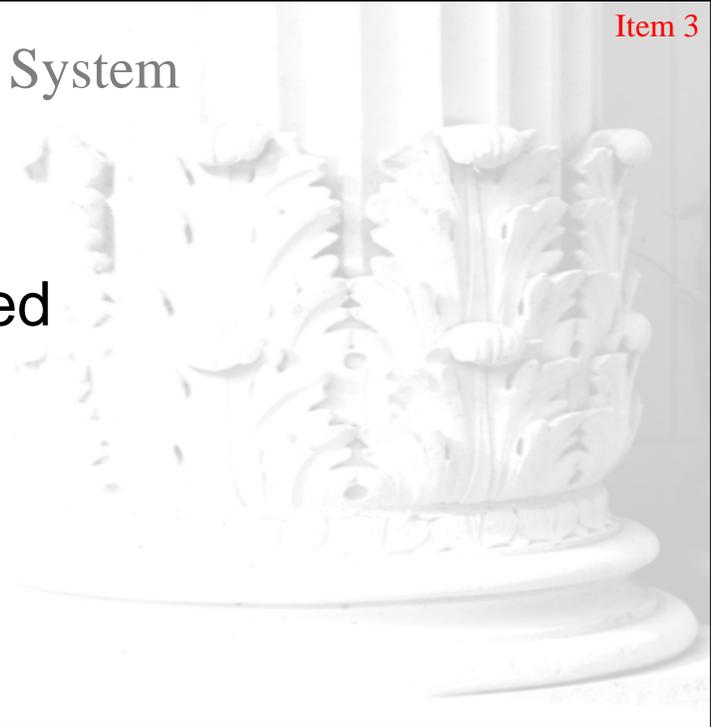
Completion Date:  
November 2014



Item 3

## Texas Tech University System

### Public Art – Installed



Item 3

## Creative Movement Studio

Mark Chew (Sarasota, FL)  
*The Fire Inside*

\$19,000

Installed: January 2015



# Architecture Life Safety Upgrade

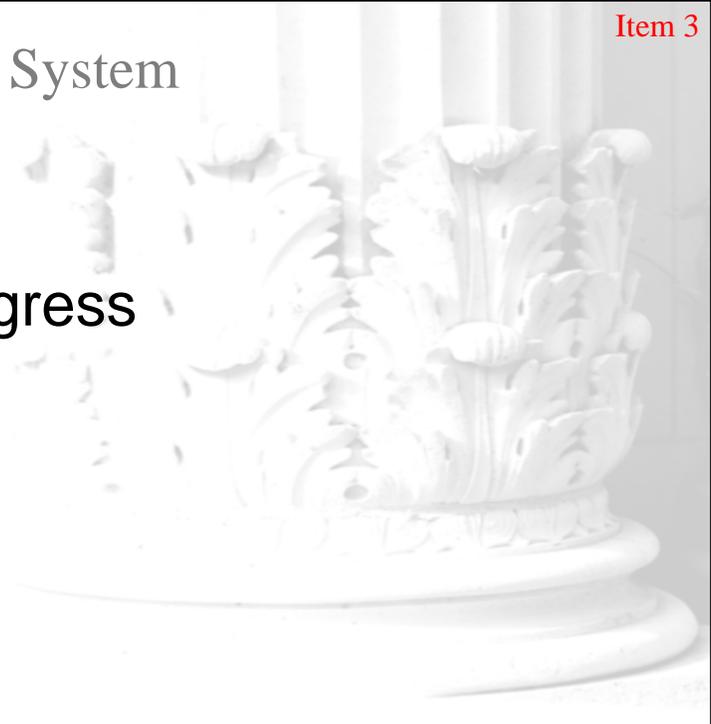
Robert Bruno  
*Untitled*

\$218,000  
Installed: January 2015  
Plaza Dedication: April 20, 2015



# Texas Tech University System

## Public Art – In Progress



# Bayer CropScience – Seeds Innovation Center Research & Development / Trait Development

Item 3

Aaron Stephan (Portland, ME)  
*Lubbock Lights*

\$170,000

Estimated Installation: Late March / Early April 2015



# Campus Beautification

Item 3

Donated Zeus Sculpture

\$25,000

Estimated Installation: March 2015



# TTUHSC at El Paso – Gayle Greve Hunt School of Nursing

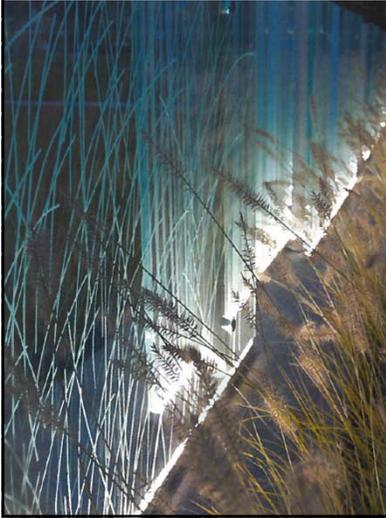
Item 3

Andrea Wasserman &  
Elizabeth Billings (Vershire, VT)  
*Untitled*

\$145,000

Installation: March 2015

Ribbon Cutting: TBA



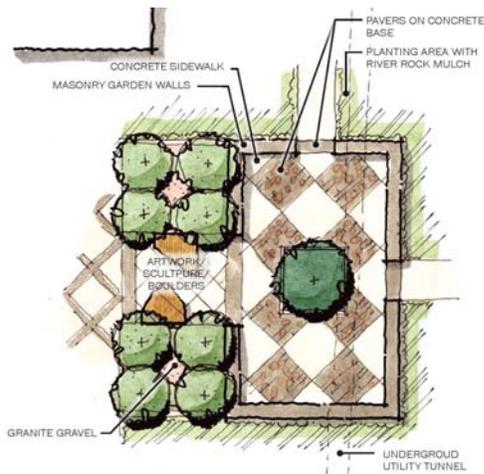
# Bayer Plant Science Building

Item 3

Rebecca Thompson (Los Angeles, CA)  
*Untitled*

\$130,000

Estimated Installation: July 2015



# Biological Sciences Building Life Safety Upgrades

Item 3

Julian Voss-Andreae (Portland, OR)  
*Untitled*

\$77,000

Estimated Installation: July 2015



TEXAS TECH UNIVERSITY SYSTEM™