



	<u>Project</u>	<u>Cost</u>	<u>Status</u>	<u>Completion Date</u>
TTU	The Burkhardt Center for Autism Education and Research	\$ 10,600,000	Complete	September/October 2013
	Architecture Building Life Safety Upgrades	\$ 7,400,000	Complete, Warranty	October 2013
	Petroleum Engineering and Research Building	\$ 22,800,000	Substantially Complete	January 2014
	West Village - Phase I	\$ 54,800,000	Substantially Complete	July/August 2014
	Biological Sciences Buildings Life Safety Upgrades	\$ 8,300,000	Substantially Complete	March 2014
	College of Human Sciences Life Safety Upgrade	\$ 9,650,000	Under Construction	August 2015
	Campus Beautification Phase I & Phase II	\$ 4,950,000	Under Construction	February/March 2015
	Bayer Plant Science Building	\$ 14,340,000	Under Construction	July 2015
	Synthetic Turf Intramural Recreation Fields	\$ 5,785,000	Substantially Complete	February 2015
	Engineering & Materials Research Center Renovation	\$ 2,905,000	Under Construction	November 2015
	United Supermarkets Arena Renovation	\$ 5,050,000	Under Construction	October 2015
	Research & Technology Park - Phase I	\$ 29,045,000	Under Construction	May 2015
	Bayer CropScience-Seeds Innovation Center Research & Development / Trait Development	\$ 19,316,135	Under Construction	December 2014/ March 2015
	<b>TTU Total</b>	<b>\$ 194,941,135</b>		
ASU		<b>ASU Total</b>	<b>\$ -</b>	
HSC	The Larry Combest Community Health and Wellness Center Expansion	\$ 5,108,500	Substantially Complete / Under Construction	June 2014
	El Paso School of Nursing	\$ 14,500,000	Substantially Complete	November 2014
		<b>HSC Total</b>	<b>\$ 19,608,500</b>	
	<b>Under Construction Grand Total</b>	<b>\$ 214,549,635</b>		



	<u>Project</u>	<u>Cost</u>	<u>Status</u>	<u>Completion Date</u>
TTU	College of Visual and Performing Arts	TBD	Program Complete	TBD
	System Office Building	\$ 27,500,000	In Design	Spring 2016
	Petroleum Engineering Building Renovation	\$ 5,000,000	In Design	TBD
	Rawls College of Business Administration Addition	\$ 15,000,000	In Design	TBD
	Jones AT&T Stadium Renovation SE 1st Floor	\$ 1,650,000	In Design	TBD
	Jones AT&T Stadium NEZ/Building Renovation	\$ 3,750,000	In Design	October 2015
	Admin Bldg Parking Feasibility Study	TBD	Study Complete	TBD
	<b>TTU Total</b>	<b>\$ 52,900,000</b>		
ASU	College of Health & Human Services	\$ 26,700,000	On Hold	TBD
	<b>ASU Total</b>	<b>\$ 26,700,000</b>		
HSC	Amarillo Simulation Center	\$ 6,750,000	On Hold	TBD
	Amarillo Student Synergistic Center	\$ 4,000,000	On Hold	TBD
	<b>HSC Total</b>	<b>\$ 10,750,000</b>		
	<b>In Design Grand Total</b>	<b>\$ 90,350,000</b>		



# TTUS Design & Construction Review

Prospective  
March 2015

	<u>Project</u>	<u>Cost</u>	<u>Status</u>	<u>Completion Date</u>
TTU	Research Building (ESB II)	\$ 97,700,000	Proposed	TBD
	College of Engineering Expansion/Renovation Phase II	\$ 67,600,000	Proposed	TBD
	Weeks Hall Abatement and Renovation	\$ 24,200,000	Proposed	TBD
	University Data Center	\$ 21,000,000	Proposed	TBD
	South End Zone Renovation	\$ 40,062,000	Proposed	TBD
	Indoor Football Practice Facility	\$ 20,534,000	Proposed	TBD
	New Residence Hall Facility (West Village - Phase II)	\$ 50,000,000	Proposed	TBD
	Indoor Track Facility	\$ 34,752,000	Proposed	TBD
	Football Training Center Renovation	\$ 4,845,000	Proposed	TBD
	Jones AT&T Stadium East Building Finish Out	\$ 22,000,000	Proposed	TBD
	<b>TTU Total</b>	<b>\$ 382,693,000</b>		
ASU	Cavness Science Building Renovation	\$ 33,700,000	Proposed	TBD
	Academic Building Renovation & Addition	\$ 23,900,000	Proposed	TBD
	Engineering Classroom Building	\$ 10,200,000	Proposed	TBD
	Carr Hall Office Space Renovation	\$ 4,200,000	Proposed	TBD
	<b>ASU Total</b>	<b>\$ 72,000,000</b>		
HSC	El Paso Medical Science Building II	\$ 84,400,000	Proposed	TBD
	El Paso Clinical Sciences Building	\$ 34,400,000	Proposed	TBD
	Lubbock Education, Research & Technology Renovation	\$ 45,000,000	Proposed	TBD
	Lubbock West Expansion	\$ 38,700,000	Proposed	TBD
	Permian Basin Academic Facility	\$ 19,800,000	Proposed	TBD
	Amarillo Panhandle Clinical Simulation Center	\$ 9,750,000	Proposed	TBD
	Amarillo Women's Health & Research Institute Renovation	\$ 22,400,000	Proposed	TBD
	<b>HSC Total</b>	<b>\$ 254,450,000</b>		
	<b>Future Grand Total</b>	<b>\$ 709,143,000</b>		