



TEXAS TECH UNIVERSITY SYSTEM™



## **Facilities Committee**

*Michael S. Molina*

*Vice Chancellor - Facilities Planning & Construction*

October 8-9, 2015

Texas Tech University

Approve a project to construct a New Honors  
Residence Hall project

*Michael S. Molina*



# Site Plan



# Floor Plan



## Scope of Work

- Construction of a 80,000 GSF New Honors Residence Hall to include:
  - 313 beds in a modern traditional style (2 beds per room with common restroom)
  - Common computer/study spaces,
  - Meeting/classroom space,
  - Resident Assistant units,
  - Laundry areas,
  - Support spaces, and
  - National branded coffeehouse (1,800 GSF)
- Project includes utility infrastructure, additional surface parking, landscape enhancements, and public art.
- The project will be located south of the Rawls College of Business and west of Murray Hall.

# Project Budget

## Project Budget

\$ 29,900,000

Construction Services

\$ 22,803,567

Professional Services

\$ 3,194,402

FF&E / Other Items

\$ 2,050,600

Administrative Cost

\$ 160,141

*Regents' Rules*

\$ 1,268,349

(FP&C - 2.4% / 1% Public Art / 1% Landscape Enhancements)

Contingency

\$ 422,941

## Recommendation

- Authorize to proceed with a project to plan, design, and construct the New Honors Residence Hall project with a total budget of \$29,900,000; report project to the Texas Higher Education Coordinating Board; complete the contract documents; and amend the Design-Build contract.
- The project will be funded through the Revenue Finance System ("RFS") to be repaid 97.75% from Housing Auxiliary Funds and 2.25% from Hospitality Services Funds.
- The total budget includes the previously authorized budget from University Student Housing funds (\$350,000 cash).

Texas Tech University

Approve establishment of a partial Stage II design budget for the Sports Performance Center

*Michael S. Molina*

# Site Plan



## Partial Stage II Design Budget Scope

- Partial Stage II design budget will allow for:
  - Completion of the Schematic Design & Design Development packages, and
  - Development of the initial construction documents in order to define the construction Guaranteed Maximum Price (GMP).

# Proposed Project Overview

- Demolish the existing Indoor Track facility
- Construct an approximate 159,285 GSF complex to include:
  - 200 meter indoor track with 750 fixed spectator seating,
  - Box office, concessions, first aid and public restrooms
  - Weight room with plyometric/movement equipment
  - Nutrition center and sports medicine treatment areas
  - Offices for staff, media and officials,
  - Equipment and training storage
- Adjacent Structure will provide space for:
  - 80 yard indoor football practice field
  - Equipment and apparel storage
  - Laundry and maintenance shop for equipment repair
- Site and utility infrastructure work, landscape enhancements, and public art included

	Previously Allocated Budget	Revised Budget
<u>Partial Stage II Design Budget</u>	\$ 995,000	\$ 2,160,330
Pre-Construction Services – CMR	\$ 94,670	\$ 100,000
Professional Services – A/E	\$ 766,330	\$ 1,906,330
Professional Services – CMA	\$ 130,000	\$ 150,000
FF&E / Other Items	\$ 0	\$ 0
Administrative Cost	\$ 4,000	\$ 4,000
<i>Regents' Rules</i>	\$ 0	\$ 0
(FP&C - 2.4% of Stage I Design Budget)		
Contingency	\$ 0	\$ 0

## Recommendation

- Authorize to establish a partial Stage II design budget of \$1,165,330 to finish Stage I design and proceed with the initial development of the construction documents for the Sports Performance Center within the Edward E. Whitacre Jr. Athletic Complex with a projected total project budget of \$45,000,000; ratify the previously allocated budget of \$995,000 (gift, cash), therefore, total design budget to date is \$2,160,330; amend the Design Professional contract; amend the Construction Manager Agent contract; and amend the Construction Manager at Risk contract.
- The partial Stage II design budget will be funded with gifts and donations.

Texas Tech University System

Report on Facilities Planning and Construction  
projects

*Michael S. Molina*



# New FP&C Website

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TEXAS TECH UNIVERSITY SYSTEM

TEXAS TECH UNIVERSITY

IN DESIGN

UNDER CONSTRUCTION

COMPLETED

TEXAS TECH UNIVERSITY HEALTH SCIENCES CENTER EL PASO

IN DESIGN

UNDER CONSTRUCTION

COMPLETED

ANGELO STATE UNIVERSITY

IN DESIGN

UNDER CONSTRUCTION

COMPLETED

Facilities Planning & Construction  
Texas Tech University System  
200 Tech Plaza  
19th Street and University Avenue  
Box 42014  
Lubbock, TX 79409  
Phone: (806) 742-2118

Project # 11-15  
Detailed Status: Under Construction  
Building Gross Sq. Ft. 21,122  
Campus: TTU Lubbock  
Location: 2911 15th Street

Budget  
Board Approved Budget: \$14,340,000  
Adjusted Budget: \$14,340,000

Schedule  
Construction Start Date: 08.13.2014  
Project Completion: 09.23.2015

Project Team  
Project Manager: Denise Hostick  
Inspector: Fernando Andrade  
Design Professionals: SwiftGroup/JR  
Contractor: Linbeck  
Artist: Rebecca Thompson  
Art Title: Rain Stones

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Texas Tech Opens Innovation Hub & Research Park with Ribbon Cutting

The 40,000-square-foot, \$29 million facility serves as a hub for research, entrepreneurialism, innovation and partnerships between Texas Tech University, Texas Tech University Health Sciences Center and businesses.

READ MORE

Facilities Planning & Construction

A Message from the Vice Chancellor

Let me be the first to welcome you to the newly refreshed and updated Facilities Planning & Construction (FP&C) website. I hope you will take time to explore the content and other offerings our team has worked so hard to put together over the past few months.

We've thoroughly redesigned this site with you in mind. We want it to be user-friendly for everyone, whether you are interested in the latest news from FP&C, you are a fan of our incredible Public Art Program, or you are a vendor looking for updates on current projects, you can find it all here easier than ever before.

As you might suspect, the FP&C site is one of the heaviest trafficked sites in the Texas Tech University System. We have visitors, literally, from all over the world. Our team does a lot of great work that we're proud of, and we have a lot of vendors we're proud to work with. I hope that sense of pride and accomplishment comes through as you peruse the words and images that make up our world.

Our new site is the result of a lot of hard work on the part of a number of people across the Texas Tech University System, and I think all who helped realize our goal. Although we have a refreshed site, our work is not done. We will continue to make updates throughout and I plan to routinely update this message for all who visit the site.

Again, I hope you enjoy the site. Thank you for your interest in FP&C. As is the case all across the Texas Tech University System, we have much to be proud of.

LUBBOCK CAMPUS  
MASTER PLAN  
2014 UPDATE

PROJECT SPOTLIGHT

FP&C PROGRESS REPORT

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Public Art Program

Artwork: 2014  
Credit: Morrel (ArtWorm)

Home / Facilities Planning & Construction / Public Art Program

Explore our Collection

The Public Art Program at the Texas Tech University System was initiated by the Board of Regents in 1986 to enrich the campus environments and extend the educational mission at all of its universities. Through the program, public artworks are funded using one percent of the estimated total cost of each new major capital project. Since then, more than 100 items created by some of today's leading artists have been added to the TTU System's multiple campuses. Contact [Emily Wilkinson](#), public art manager, to inquire about touring the public art, presentations about the collection, brochure and additional information.

PUBLIC ART COLLECTION  
Viewing Tour Brochure

GIVE ONLINE TO PUBLIC ART

Emily Wilkinson, Public Art Manager  
Facilities Planning & Construction  
Texas Tech University System  
Phone: (806) 742-2118  
Email: emily.wilkinson@ttu.edu

Mailing Address:  
Box 42014  
Lubbock, Texas 79409

Physical Address:  
1901 University Ave.  
Second Floor  
Lubbock, Texas 79410

News & Announcements

Radio Segment & Story | September 18, 2015  
"Agave Dreams" Fusion of Art, Science, Man, Nature

Radio Segment & Story | September 11, 2015  
Campus' Public Art Collection Nationally Respected, Growing

Story | September 8, 2015  
Texas Tech Installs New Public Art

Story | May 29, 2015  
TTU System, TTUHSU El Paso Celebrate Public Art Installation

[texastech.edu/fpc](http://texastech.edu/fpc)

# Bayer Plant Science Building

➤ Project Budget - \$14,340,000 / 21,122 GSF



# Campus Beautification – Phase I

➤ Project Budget - \$2,500,000

Completion Date:  
February 2015



# Campus Beautification – Phase II

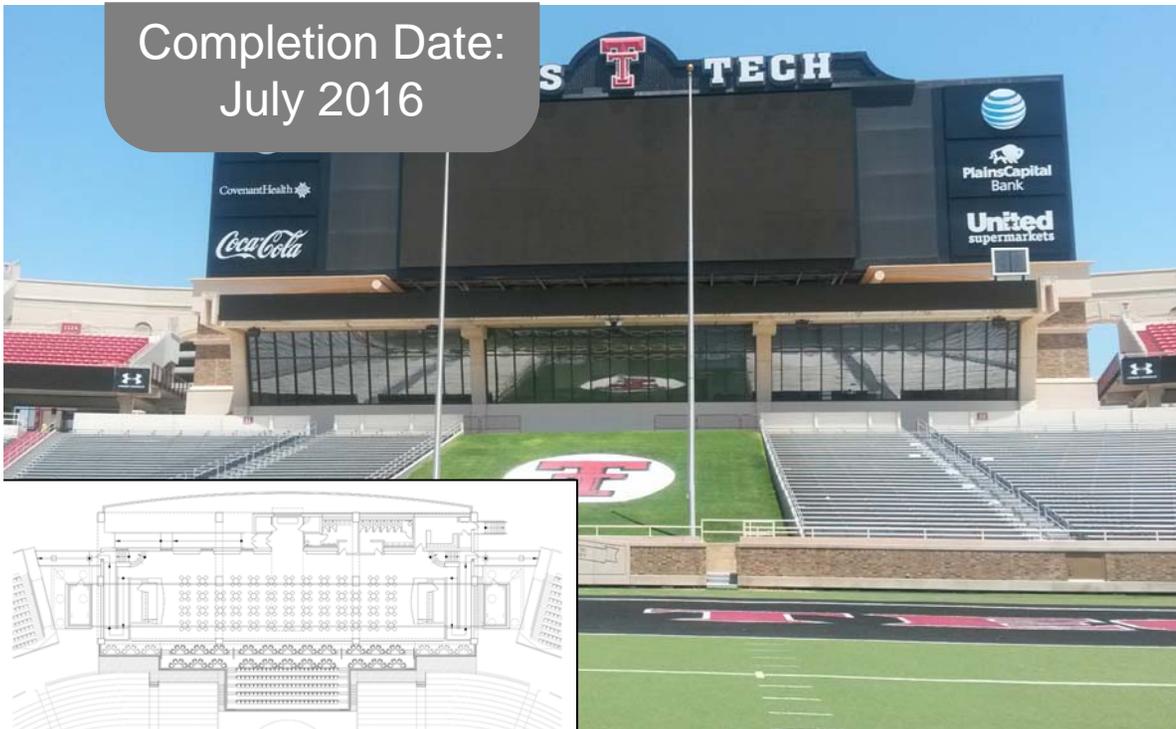
➤ Project Budget - \$2,450,000



# Jones AT&T Stadium North End Zone Building Renovations

Item 3

- Project Budget - \$3,750,000 / 10,505 GSF



# Jones AT&T Stadium SE 1<sup>st</sup> Floor

- Project Budget - \$2,518,066 / 6,619 GSF



# Maddox Engineering Research Center

➤ Project Budget - \$29,207,030 / 73,649 GSF

Completion Date:  
June 2016



# Rawls College of Business Administration Addition

Item 3

- Project Budget - \$15,000,000 / 38,000 GSF



# United Supermarkets Arena Renovation

- Project Budget - \$5,313,624 / 25,451 GSF



# Abilene School of Public Health Facility

➤ Project Budget - \$15,000,000 / 43,803 GSF



Item 3

Texas Tech University System

Public Art – Installed



Biology Building  
*Julian Voss-Andreae (Portland, OR)*

\$77,000

July 2015 installation



## Campus Beautification

“Zeus or Poseidon of Artemision”

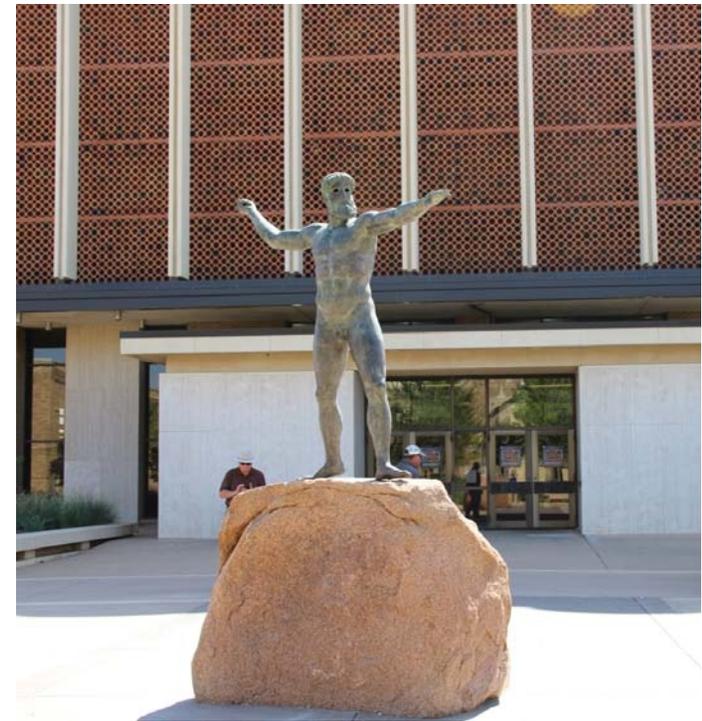
*Unknown Artist (Greece)*

\$25,000

460 BCE (Cast in 1992)

Donated by Ronald & Susan Welborn

August 2015 installation



Texas Tech University System

Public Art – In Progress



Bayer Plant Science Building  
*Rebecca Thompson (Los Angeles, CA)*

\$136,000

July 2015 installation  
Courtyard  
Under Construction



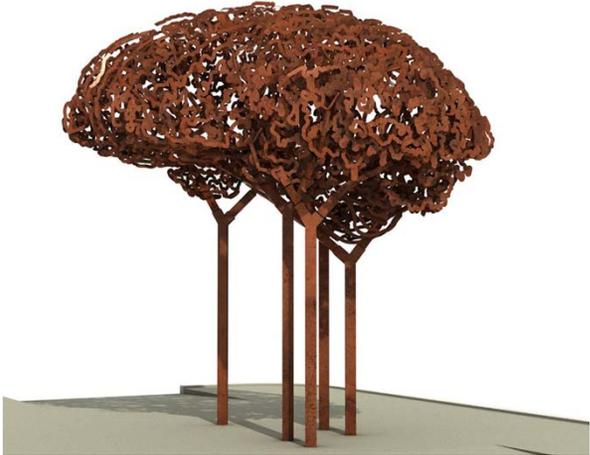
Item 3

Research Park

*Marco Cianfanelli (Melville, South Africa)*

\$278,000

November/December 2016 installation

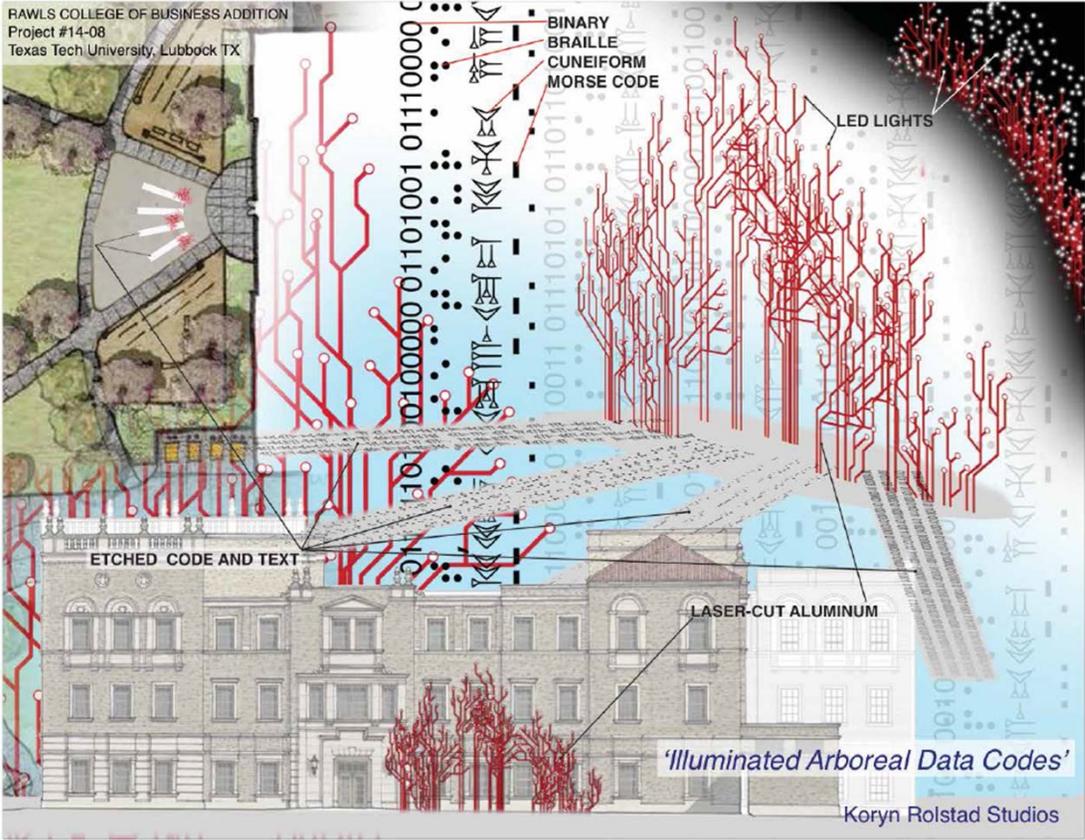
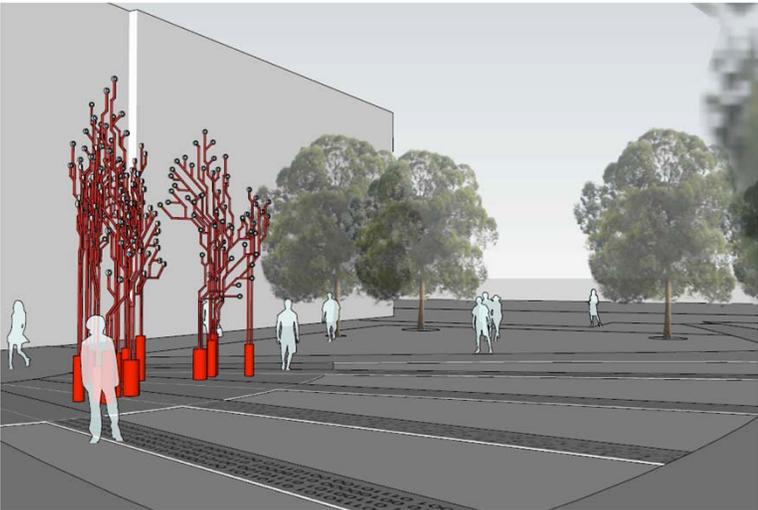


# Rawls College of Business Addition

*Koryn Rolstad (Seattle, WA)*

\$142,000

July 2016 installation



Koryn Rolstad Studios

Item 3

College of Human Sciences  
*Adela Andea (Houston, TX)*

\$89,000

March 2016 Installation





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