





## BOR Approved Capital Projects

<i>Campus</i>	<i>Projects</i>	<i>Budget</i>	<i>Cost</i>	<i>+/-</i>
TTU/TTUS	53	\$ 723,363,894	\$ 703,807,757	-\$ 19,556,137
HSC	9	\$ 168,546,838	\$ 168,265,678	-\$ 281,160
HSC EP	3	\$ 99,200,000	\$ 98,272,256	-\$ 927,744
ASU	9	\$ 92,641,000	\$ 90,764,826	-\$ 1,876,174
<b>TOTAL</b>	<b>74</b>	<b>\$ 1,083,751,732</b>	<b>\$ 1,061,110,517</b>	<b>-\$ 22,641,215</b>

(Cost Avoidance / Debt Reduction) **-2%**

