



# TTU SYSTEM CIP PORTFOLIO

April 2010 – February 2019





## BOR Approved Capital Projects

<i>Campus</i>	<i>Projects</i>	<i>Budget</i>	<i>Cost</i>	<i>+/-</i>
TTU/TTUS	56	\$ 786,484,671	\$ 763,387,586	-\$ 23,097,085
HSC	9	\$ 176,546,838	\$ 176,265,678	-\$ 281,160
HSC EP	3	\$ 112,273,850	\$ 111,346,106	-\$ 927,744
ASU	10	\$ 101,241,000	\$ 99,364,826	-\$ 1,876,174
<b>TOTAL</b>	<b>78</b>	<b>\$ 1,176,546,359</b>	<b>\$ 1,150,364,196</b>	<b>-\$ 26,182,163</b>

(Cost Avoidance / Debt Reduction) **-2%**

