



**Angelo State University**  
***FY 2019 Board Financial Report***  
***For the Quarter Ended May 31, 2019***

*Cumulative, through Third Quarter ending 05/31/19*

	Original Budget	Estimated Budget to Date	Actual to Date
<b><u>Revenues</u></b>			
Tuition and Fees	54,593,048	49,288,453	47,079,041
State Appropriations	35,239,485	36,222,758	41,933,609
Sales & Services	1,104,844	1,188,135	1,107,586
Gifts, Grant and Contracts	51,317	1,467	269,897
Auxiliary Operations	31,331,987	31,100,242	30,712,558
Investment/Interest Income	456,760	214,721	643,705
Other Sources	1,339,939	552,498	2,134,442
<b>Total Revenues</b>	<b>124,117,380</b>	<b>118,568,274</b>	<b>123,880,838</b>
<i>Percentage of Original Budget</i>		<i>96%</i>	<i>100%</i>
<b><u>Expenditures</u></b>			
Instruction	30,144,351	19,631,264	28,690,113
Research	543,983	287,254	270,025
Public Service	673,088	455,052	629,109
Academic Support	7,327,252	4,965,732	4,956,103
Student Services	5,580,489	3,530,656	5,110,208
Institutional Support	27,768,908	30,167,411	18,987,568
Operations & Maintenance	0	0	0
Scholarships & Fellowships	7,403,130	7,040,176	11,204,144
Plant Funds	9,187,418	12,314,338	10,754,438
Retirement of Indebtedness	4,156,774	4,225,326	0
Auxiliary Enterprises	31,331,987	23,809,541	22,975,336
Other	0	0	0
<b>Total Expenditures</b>	<b>124,117,380</b>	<b>106,426,750</b>	<b>103,577,044</b>
<i>Percentage of Original Budget</i>		<i>86%</i>	<i>83%</i>